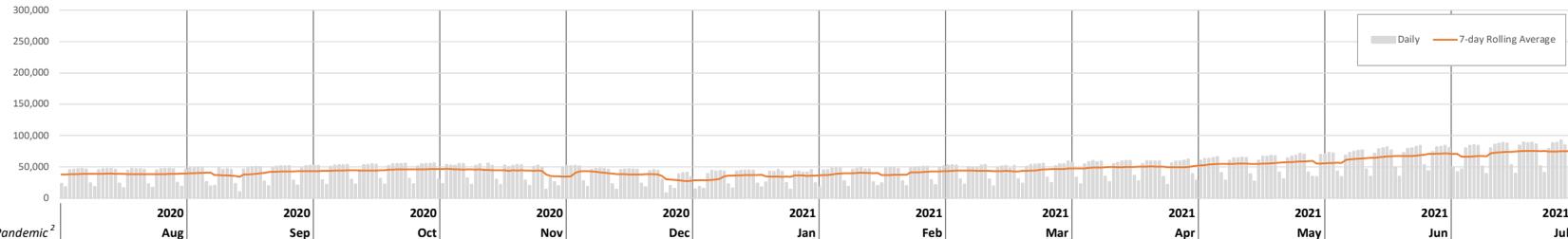
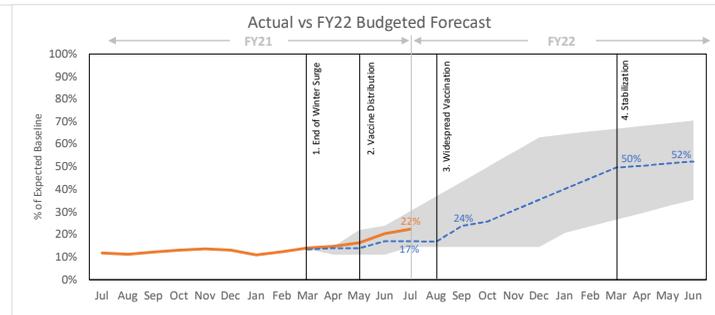
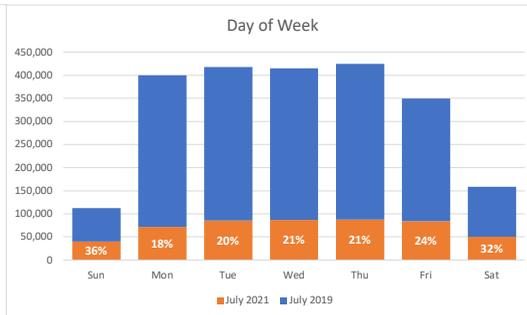
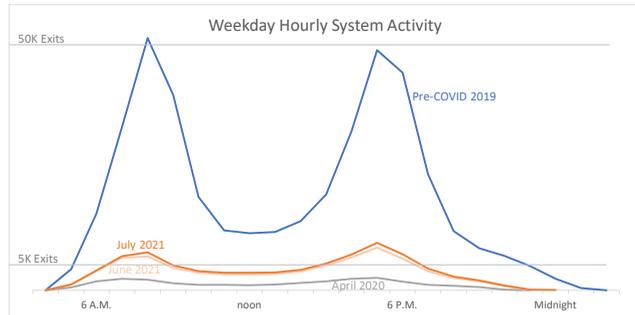




Monthly Ridership Report July¹ 2021 and Trailing 12-months



	Pre-Pandemic ²	2020 Aug	2020 Sep	2020 Oct	2020 Nov	2020 Dec	2021 Jan	2021 Feb	2021 Mar	2021 Apr	2021 May	2021 Jun	2021 Jul
Monthly Ridership (% of respective 2019 month)													
Ridership	9,790,000	1,169,231 (11%)	1,216,972 (12%)	1,400,213 (13%)	1,252,005 (14%)	1,144,927 (13%)	1,047,041 (11%)	1,116,628 (13%)	1,397,392 (14%)	1,507,948 (15%)	1,679,376 (16%)	2,006,604 (20%)	2,251,727 (22%)
Monthly Change			+4.1%	+15.1%	-10.6%	-8.6%	-8.5%	+6.6%	+25.1%	+7.9%	+11.4%	+19.5%	+12.2%
Difference from Budget (FY22)													+535,395
% Difference from Budget (FY22)													+31.2%
Daily Ridership (% of respective 2019 month)													
Average Weekday	418,231	46,020 (11%)	47,516 (11%)	52,881 (13%)	49,131 (12%)	42,987 (12%)	43,012 (11%)	47,665 (12%)	51,596 (13%)	57,886 (14%)	64,934 (16%)	75,963 (18%)	83,491 (21%)
Average Saturday	120,021	23,365 (14%)	25,791 (15%)	29,985 (19%)	28,856 (19%)	22,933 (15%)	22,180 (15%)	27,263 (18%)	30,745 (20%)	34,294 (21%)	39,885 (26%)	47,526 (27%)	50,909 (32%)
Average Sunday	101,023	17,199 (15%)	17,113 (14%)	21,728 (20%)	20,964 (19%)	16,122 (15%)	15,893 (17%)	19,584 (19%)	21,929 (20%)	24,320 (22%)	29,514 (27%)	36,332 (26%)	40,093 (36%)
Weekday Ridership by Time Period (% of respective 2019 month)													
Early AM (Open-6AM)	4,218	973 (24%)	1,036 (25%)	1,049 (25%)	1,019 (24%)	939 (26%)	882 (14%)	978 (22%)	960 (24%)	998 (26%)	1,061 (27%)	1,141 (29%)	1,170 (30%)
AM Peak (6AM-9AM)	97,318	11,481 (12%)	11,523 (11%)	12,702 (13%)	11,831 (12%)	10,423 (13%)	10,882 (11%)	11,655 (12%)	12,478 (13%)	13,599 (14%)	15,072 (15%)	17,421 (17%)	18,669 (19%)
Mid-Day (9AM-4PM)	123,936	16,077 (13%)	16,684 (13%)	18,616 (15%)	17,900 (14%)	15,716 (13%)	15,003 (13%)	16,902 (14%)	18,577 (15%)	20,947 (17%)	22,954 (18%)	26,604 (22%)	29,256 (24%)
PM Peak (4PM-730PM)	136,386	13,796 (10%)	14,395 (10%)	16,206 (12%)	14,803 (11%)	12,816 (11%)	13,250 (10%)	14,674 (11%)	15,647 (11%)	17,535 (13%)	20,107 (15%)	23,945 (17%)	26,633 (20%)
Evening (730PM-Close)	44,375	3,694 (8%)	3,926 (8%)	4,307 (10%)	3,626 (9%)	3,135 (8%)	2,994 (7%)	3,457 (8%)	3,934 (9%)	4,808 (10%)	5,740 (13%)	6,852 (15%)	7,764 (17%)
Trip Market as % of Total Exits													
Transbay	55%	48%	49%	49%	49%	49%	49%	49%	49%	49%	49%	50%	52%
West Bay	25%	22%	22%	23%	23%	23%	22%	22%	23%	23%	22%	23%	23%
East Bay	20%	30%	29%	28%	28%	29%	29%	29%	28%	29%	28%	25%	25%
Sub-region as % of Total Exits													
Downtown San Francisco	34%	26%	26%	27%	27%	26%	26%	26%	27%	27%	27%	29%	29%
Other San Francisco	11%	12%	12%	12%	12%	12%	13%	13%	13%	13%	13%	12%	12%
Downtown Oakland	8%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%
Other East Bay	39%	46%	45%	45%	45%	45%	46%	45%	44%	44%	44%	43%	42%
South Bay	0% ³	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%
Airport Stations	2%	1%	1%	2%	2%	2%	1%	1%	2%	2%	2%	3%	3%
Other Peninsula	7%	6%	7%	7%	6%	7%	6%	7%	7%	6%	6%	6%	6%
Clipper Metrics													
# of Unique Clipper Cards	806,293	145,084	162,163	193,460	183,713	155,291	144,632	161,958	205,232	245,280	305,607	377,636	441,317
Monthly Change			+11.8%	+19.3%	-5.0%	-15.5%	-6.9%	+12.0%	+26.7%	+19.5%	+24.6%	+23.6%	+16.9%
Trips per Card	10.4	7.4	7.0	6.9	6.6	7.1	7.0	6.6	6.5	5.9	5.4	5.2	5.1



- Notes:
1. June and July 2021 Ridership is preliminary and unaudited.
 2. Pre-pandemic metrics provided as a generalized baseline. Calculated from 2019 calendar year ridership.
 3. South Bay stations of Milpitas and Berryessa not included in 2019 pre-pandemic, as stations were not open.